

PROGRAM REPORT

Activities 07/01/19 – 09/30/19

- Payments of \$12,680,834 million paid for 3,882 students
- All schools and account owners notified of 7% increase in benefits
- Investment Settlement received - \$4460.66

Education Trust Fund Transfers

- 1st Quarter- \$15,000,000 (received 10/07/19)
- 2nd Quarter- \$15,000,000
- 3rd Quarter- \$15,000,000
- 4th Quarter- \$15,738,000

PACT Account Summary as of 06/30/19

- Total Number of Accounts Sold Program to Date: 76,251
- Current Number of Active Accounts: 13,586
- Cumulative Benefits Paid Program to Date: \$1,181,974,618

Tuition and Fee Rates

- In State Public Colleges and Universities
Fall 2010 Tuition rates, increased 3% as of September 1, 2015, 6% as of September 1, 2016, 8% as of September 1, 2017, 7% as of September 1, 2018, 7% as of September 1, 2019
- Private and Out of State Colleges and Universities
Tuition: \$308.80 per credit hour
Fees: \$195.01 per semester registration period (max of 8 payments)
\$130.07 per quarter registration period (max of 12 payments)